



Subject:	Draft Committee Plan 2020-21
Date:	3 March 2020
Reporting Officer:	Nigel Grimshaw, Strategic Director City & Neighbourhood Services
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Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	This report provides a draft People & Communities Committee Plan summarising the committee's key priorities for 2020-21 developed from the Members Workshop held in September and the draft Corporate Plan. This has also been informed by the commitments that are in place and the ongoing work that the committee has oversight for in the delivery of the Belfast Agenda.
2.0	Recommendations
2.1	The Committee is asked to <ul style="list-style-type: none">• agree the draft Committee Plan priorities for 2020-21.
3.0	Main report
3.1	Background Members will recall that a Committee Planning workshop was held on 10 September 2019 at which the Strategic Director of City & Neighbourhood Services delivered an introductory presentation outlining:

	<ul style="list-style-type: none"> - An overview of draft council Corporate Plan 2019-23 - The opportunities and challenges facing the city and council - Emerging priorities for the council - Summary of the terms of reference of the committee - Brief description of the City & Neighbourhood Services - Detailed presentation of two of the committee's key priorities within the Corporate Plan: <ul style="list-style-type: none"> o Neighbourhood Regeneration o Waste & resourceful Belfast <p>Following the workshop a feedback report was brought to Committee on 08 October 2019 outlining the key priorities identified by Members. It was proposed that officers draft a Committee Plan taking into account the feedback from the Committee workshop and the relevant priorities from within the draft Corporate Plan and bring this back to Committee for consideration and agreement.</p>
3.2	<p>Members will recall that the People and Communities Committee is responsible for the development and implementation of strategies, policies, programmes and projects aimed at improving life at a local level in the context of the outcomes agreed in the community and corporate plans and other corporate strategy. This includes:</p> <ul style="list-style-type: none"> - Developing and delivering programmes, events and activities to promote health, safety and well-being at a local level; - Administering and enforcing the Council's powers and duties under the Public Health Acts and all environmental health and building related legislation and regulations; - Securing and providing adequate provision for the recycling, treatment and disposal of commercial and domestic waste including bulky waste and the collection and disposal of abandoned motor vehicles; - Exercising the Council's powers for improving local environmental quality in relation to housing legislation, managing controlled waste, emergency planning and community safety and anti-social behaviour, clean neighbourhoods and other environmental or regulatory issues not falling within the remit of any other Committee; - Managing, maintaining and maximising the benefit of the Council's parks, pitches, playgrounds and other public spaces as well as community centres and other indoor facilities; - Developing and implementing activities to ensure the delivery of corporate strategies and initiatives in respect of the promotion of health and physical activity,

	<p>environmental protection, community safety and other such areas under the domain of this Committee;</p> <ul style="list-style-type: none"> – Overseeing the delivery of the Council’s frontline services and associated community assets including: Environmental Services; Cleansing; Waste Management; Parks and Cemeteries service (excluding zoo, Malone House and Belfast Castle), Neighbourhood and Development Services; Community Services, Community Safety and Emergency Planning.
3.3	<p>Summary of Committee Plan Priorities</p> <p>The draft Committee Plan priorities have been summarised into a ‘plan on page’ (see Appendix 1) to identify key areas of focus for Committee in 2020-21. The plan has been informed by the Member workshop, draft Corporate Plan, and the commitments that are already in place and the ongoing work that the committee has oversight for in the delivery of the Belfast Agenda. The plan locates priorities within the framework of the relevant Belfast Agenda themes (Living Here; Growing the Economy & City Development; Resilience & Sustainability) and the CNS Departmental key priority areas (Open Spaces & Streetscene; Community Provision; City Protection; and Resources & Fleet). The plan identifies the following key areas of focus:</p> <ul style="list-style-type: none"> – Neighbourhood working & regeneration – Improve our open spaces – Implementation of Biodiversity duty – Improve our community provision – Work in partnership to address health priorities – Enhance the delivery of council's sport & leisure provision – Supporting Children & Young People – Good relations & Community Safety – Enhance the management & utilisation of CNS assets – Improve our City Protection services – Improve urban air quality – Port Health improvements – New regional model for civil contingencies – Improve our burial and cremation facilities – Funeral poverty – City-centre revitalisation programme – Improve and extend recycling opportunities – Improve our Resources & Fleet service <p>It is likely many of these areas of focus will take several years to deliver. The draft plan includes and outlines the key deliverables for 2020-21.</p>

3.4	<p>It is proposed that Committee receive a 6 monthly progress update regarding the priorities. This will be in addition to usual reports that will be brought to Committee regarding individual priorities & deliverables.</p>
3.5	<p><u>Financial & Resource Implications</u></p> <p>The Committee Plan and annual programme of work will need to align with the budget agreed by Strategic Policy & Resources Committee on 24 January 2020. The budget analysis for the People & Communities Committee, 2020-21 is attached at Appendix 2.</p>
3.6	<p><u>Equality or Good Relations Implications/Rural Needs Assessment</u></p> <p>There are no implications directly relating to this report however individual strategies and plans will be subject to the council's equality, good relations and rural needs requirements.</p>
4.0	<p>Appendices – Documents Attached</p>
	<p>Appendix 1 – Draft People & Communities Committee: Plan on a Page 2020-21</p> <p>Appendix 2 – Budget Estimate Analysis 2020-21</p>